

**Form FC-4**

**[See rule 17]**

Darpan ID : DL/2009/0018334

The Secretary to the Government of India,  
Ministry of Home Affairs,  
Foreigners Division (FCRA Wing)  
Major Dhyan Chand National Stadium, India Gate  
New Delhi - 110002

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2024

1. (a) Name and address of person/association: The Leprosy Mission Trust India  
Cni Bhawan, , 16, Pandit Pant Marg-110001
- (b) FCRA registration/prior permission number and date: 231650189

2. Details of receipt of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

(a) Brought forward foreign contribution at the beginning of the year(Rs.) 19666306.36

(b) Income During the year\*:

(i) Interest: 679634.00

(ii) Other receipts from projects/activities:

Sl. No	Name and location of project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
1	The Leprosy Mission Trust India 16 Pandit Pant Marg Delhi Delhi 110001	2023	79485.00
Total			79485.00

(c) Foreign contribution received from foreign source during the financial year (Rs.):

(i) Directly from a foreign source: 17363453.67

(ii) as transfer from a local source: 0.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 37788879.03

\*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,  
e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Ms. Abha C Sud	Individual	12/09/2277 Chehire Drive, Aurora, IL 60502 , United States of America, Email Id: , Website Address :	Social	Treatment and Rehabilitation of People affected by Leprosy	82165.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
2	Effect Hope Canada	Institutional	90 Allstate Parkway Suite 200,Markham Ontario L3R 6H3 , Canada, Email Id: info@effecthope.org, Website Address : http://effecthope.org/	Social	Treatment and Rehabilitation of people affected by Leprosy	2436029.00
3	TLM Australia	Institutional	PO Box 293, Box Hill VIC 3128, Australia , Australia, Email Id: , Website Address :	Social	Treatment and Rehabilitations of people affected by Leprosy	1472489.12
4	TLM International	Institutional	80, Windmill Road, Brentford, Middlesex TW 8 0QH , United Kingdom, Email Id: friends@leprosymission.org, Website Address : http://www.leprosymission.org	Social	Treatment and Rehabilitation of People affected by Leprosy	13372770.55

(b) Cumulative purpose-wise (social, cultural, educational, economic, religious) amount of all foreign contribution donations received:

Sl.No	Purpose	Amount
1	Social	17363453.67

### 3. Details of Utilisation of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	The Leprosy Mission Trust India	16 Pandit Pant Marg, Delhi 1100 01	19666306.36	0.00	18122572.67	0.00	27932988.26	0.00	9855890.77	0.00
Total			19666306.36	0.00	18122572.67	0.00	27932988.26	0.00	9855890.77	0.00

(i) Utilisation\*\* for projects as per aims and objectives of the person/association(Rs.): 25167175.00

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.): 1379753.26

(iii) Total utilisation of foreign contribution (Rs.) (i+ii): 26546928.26

\*\* It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially:

- (B) the security, strategic, scientific or economic interest of the state; or  
 (C) the public interest; or  
 (D) freedom or fairness of election to any Legislature; or  
 (E) friendly relations with any foreign state; or  
 (F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(b) Details of purchase of fresh assets included in Para3(a) above:

Sl. No.	Name of project/activity	Details of fresh assets	Objective of acquiring fresh assets	Cost of fresh assets (In Rs.)
(i)	Creation of movable assets	Vehicle	Social	1386060.00
	Total			1386060.00

(ba) Details of movable assets created out of foreign Contribution (as on 31st March of Financial Year):

Sl. No.	Description of the assets	Value as on beginning of the Financial Year (in Rs.)	Value of assets acquired during the Financial Year (in Rs.)	Value of assets disposed during the Financial Year (in Rs.)	Value as per the balance sheet at the end of the Financial Year (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)
i	Office Equipment (Acc. Dep - Rs. 32,99,031.37 and WDV CB Rs. 16,68,628.63)	5005310.00	0.00	37650.00	4967660.00
ii	Computer (Acc. Dep Rs. 35,00,323.66 and WDV CB Rs. 41,659.34)	3541983.00	0.00	0.00	3541983.00
iii	Vehicle (Acc. Dep Rs. 2,49,860.69 and WDV CB Rs. 11,80,032.31)	951847.00	1386060.00	908014.00	1429893.00
iv	Furniture and Fixtures (Acc. Dep Rs. 3,41,529.39 and WDV CB Rs. 62,819.61)	404349.00	0.00	0.00	404349.00
v	Software (Acc. Dep Rs. 1,60,74,214.85 and WDV CB Rs. 47.15)	16074262.00	0.00	0.00	16074262.00

(bb) Details of immovable properties acquired out of foreign contribution (as on 31st March of Financial Year):

Sl. No.	Description of immovable asset(Land/buildings etc.)	Size	Location (Complete Address)	Value as per the balance sheet(in Rs.)
(1)	(2)	(3)	(4)	(5)
i	Building - The Leprosy Mission Trust India	7935.07 Sqft	Office No 3A, Third Floor, 28 AMG Towers, Laxmi Jagannathan Street, Alandur, Chennai 600016	60346448.00
ii	Land - The Leprosy Mission Trust India	0.528 acre	5 Amrita Shergil Marg, New Delhi 110003	10291124.25
	Total			70637572.25

(c) Foreign contribution transferred to other person/associations before 29.09.2020 (with effect from the operation of the Foreign Contribution (Regulation) Amendment Act, 2020):

Sl. No.	Name of the person/association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)

4. Details of unutilised foreign contribution:

(i) Total foreign contribution invested in term Deposits (Rs.):

Sr. No.	Details	Total( in Rs.)
(a)	Opening Balance Of FD	18001353.00
(b)	FD made during the year	398857.00
(c)	Less: realisation of previous FD	12919899.00
d	Closing balance of FD	5480311.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

- (a) Cash in hand: 15919.59  
 (b) in FC designated bank account: 2977608.08  
 (c) in utilisation bank account(s): 1382052.10  
 (d) total Rs.(a+b+c): 4375579.77

5. Details of foreigners as Key functionary/working/associated: 0

6. Details of land and building remained unutilised for more than two years:

Sl. No.	Location of land and building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of FCRA Account for receipt of foreign contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address( With pincode)	Phone No.	e-mail	IFSC Code	Account number	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	11 Sansad Marg, New Delhi 110 001	011-23374002	sbi.00691@sbi.co.in	SBIN0000691	XXXXXXXX2419	05/01/2021

(b) Details of another FCRA Account(if any,) for keeping or utilising foreign contribution (As on 31st March of the year ending)

Name of the Bank	Branch Address(with Pin code)	Phone No.	e-mail	IFSC Code	Account Number	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
SOUTH INDIAN BANK	NEW DELHI CONNAUGHT PLACE BRANCH, 22, REGAL BUILDING ,CONNAUGHT PLACE ,NEW DELHI , DELHI , PIN-110001 DELHI DELHI	011-23361585	br0153@sib.co.in	SIBL0000153	0153073000002501	15/01/2018

(c) Details of all utilisation bank accounts (if any) for utilisation of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address( With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)

Name of the Bank	Branch Address( With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
THE FEDERAL BANK LTD	M-17, CONNAUGHT CIRCUS NEW DELHI NEW DELHI DELHI 110001, Delhi, Delhi	011-49785701	ndla@federalbank.co.in	FDRL0001105	XXXXXXXXXX X9952	26/09/2020
HDFC BANK LTD	6, Block No.90, 104 Baird Road, Gole Market, New Delhi, Delhi, Delhi	011-61606161	support@hdfcbank.com	HDFC0000584	XXXXXXXXXX X1310	11/01/2018
HDFC BANK LTD	6, Block No.90, 104 Baird Road, Gole Market, New Delhi, Delhi, Delhi	011-61606161	support@hdfcbank.com	HDFC0000584	XXXXXXXXXX X1310	11/01/2018

8 \*Whether during the period under report:

- (i) any foreign contribution was transferred to any FCRA registered association? No
- (ii) any foreign contribution was transferred to any Non FCRA registered association? No
- (iii) any functionary of the Association has been prosecuted or convicted under the law of the land? No
- (iv) any asset created out of foreign contribution is registered in names other than the name of Association? No
- (v) any domestic contribution has been created in any FCRA Account? No
- (vi) the Association has received any foreign Contribution in an account other than the designated FCRA receipt Account? No
- (vii) the Association has utilised foreign contribution for any purpose other than the defined purposes in the FCRA certificate of registration or prior permission? No
- (viii) the Association has invested any foreign contribution in any speculative activity as defined in rule 4 of the Foreign Contribution (Regulation) Rules, 2011? No
- (ix) the Association or any of its functionary/office bearer has violated any of the conditions as enumerated under sub-section (4) of section 12 of the Act? No
- (x) the Association has made expenditure on Administrative expenses exceeding 20 per cent of the foreign contribution received? No
- (xi) any fixed asset acquired out of foreign contribution has been sold out? Yes
- Details: old Vehicle and old unused equipment
- (xii) sale proceed of above fixed asset has been diverted / has not been deposited in FCRA Account? No
- (xiii) any FD proceeds has been credited in any account other than FCRA Account? No
- (xiv) any organization/entity not belonging to the Association is being managed/financially supported by the Association? No
- (xv) the Association has utilised any foreign contribution outside India? No

\*Note: Wherever the answer of above question is in 'yes', brief details must be provided.

#### Declaration

I/We Dr Premal Das hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilisation have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010), and the rules, notifications or orders issued thereunder from time to time and the foreign contribution was utilised for the purpose(s) for which the person/association was granted registration/prior permission by the Central Government.



DR PREMAL DAS  
[Name of the Chief Functionary  
(Chief Functionary)]

(Seal of the Association)



Ministry of Home Affairs

**J. C. BHALLA & CO.**  
CHARTERED ACCOUNTANTS

BRANCH OFFICE : B-5, SECTOR-6, NOIDA - 201 301 (U.P.)  
TEL. : +91 - 120 - 4241000, FAX : +91-120-4241007  
E-MAIL : taxaid@jcbhalla.com

We have audited the account of **The Leprosy Mission Trust India, 16 Pandit Pant Marg, CNI Bhavan, 3<sup>rd</sup> Floor, New Delhi - 110001**, (FCRA Reg. No. 231650189, dated 25/02/1985 and Society Registration No. 5897, dated. 4/9/1973) for the financial year ending the 31<sup>st</sup> March, 2024 and examined all relevant books and vouchers and certify that according to the audited account:

- (i) the brought forward foreign contribution at the beginning of the financial year was **Rs. 1,96,66,306.36**;
- (ii) foreign contribution of/worth **Rs.1,73,63,453.67** was received by the Association during the financial year 2023-24;
- (iii) interest accrued on foreign contribution and other income derived from foreign contribution or interest thereon of worth **Rs.7,59,119.00** was received by the Association during the financial year 2023-24;
- (iv) the balance of unutilised foreign contribution with the Association at the end of the financial year 2023-24 was **Rs. 98,55,890.77**;
- (v) Certified that the Association has maintained the accounts of foreign contribution and records relating thereto in the manner specified in section 19 of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010) read with rule 17 of the Foreign Contribution (Regulation) Rules, 2011.
- (vi) The information in this certificate and in the enclosed Balance Sheet and statement of Receipt and Payment is correct as checked by us.
- (vii) The association has utilized the foreign contribution received for the purpose(s) it is registered/ granted prior permission under Foreign Contribution (Regulation) Act, 2010 (42 of 2010).

For **J.C. Bhalla & Co.**  
Chartered Accountants  
(Firm Regn. No. 001111N)



**(Rajesh Sethi)**

Partner

Membership No. 85669

UDIN : 24085669BKESDX5732



Place: New Delhi

Date : 11-10-2024

**HEAD OFFICE : B-17, Maharani Bagh, New Delhi - 110065**

**THE LEPROSY MISSION TRUST INDIA, NEW DELHI OFFICE**

FCRA Reg No. 231650189

**BALANCE SHEET AS AT 31st MARCH 2024**

**Rupees**  
**As at 31.03.2024**

**SOURCES OF FUNDS:**

<b>CAPITAL FUND</b>	3,98,04,392.47
<b>CAPITAL PROJECT FUND</b>	-
<b>GENERAL FUND</b>	1,07,27,185.77
<b>DESIGNATED/PROGRAMMES/OTHER FUNDS</b>	-
<b>TOTAL</b>	<b>5,05,31,578.24</b>

**APPLICATION OF FUNDS:**

**FIXED ASSETS**

GROSS BLOCK	9,70,55,719.25
LESS: DEPRECIATION	5,72,51,326.78
NET BLOCK	3,98,04,392.47
CAPITAL WORK IN PROGRESS	-
	3,98,04,392.47

**INVESTMENTS**

54,80,311.00

**CURRENT ASSETS:**

CASH AND BANK BALANCES	43,75,579.77
AMOUNTS RECEIVABLES	11,83,266.00
LESS : CURRENT LIABILITIES:	
AMOUNT PAYABLES	3,11,971.00
NET CURRENT ASSETS	52,46,874.77

**TOTAL**

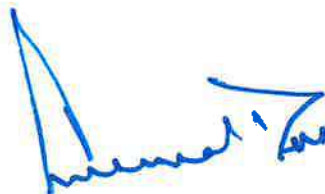
**5,05,31,578.24**

For **J.C.Bhalla & Co**  
**Chartered Accountants**  
Firm Registration No. 001111N



**(Rajesh Sethi)**  
Partner  
Membership No. 85669





**(Dr. Premal Das)**  
Chief Functionary

Place : New Delhi  
Date : 11-10-2024





**THE LEPROSY MISSION TRUST INDIA, NEW DELHI OFFICE**

**FCRA Reg No. 231650189**

**INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH 2024**

**INCOME**

**Rupees  
FY 2023-24**

**FOREIGN CONTRIBUTIONS :**

FOREIGN CONTRIBUTIONS TRANSFERRED FROM FUND A/CS	1,73,63,453.67
INTEREST	6,58,716.00

DEFICIT FOR THE YEAR TRANSFERRED TO GENERAL FUND	86,44,534.59
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<b>TOTAL</b>	<b>2,66,66,704.26</b>
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**EXPENDITURE**

**PROGRAMME EXPENSES :**

PATIENT CARE	64,10,423.00
PUBLIC HEALTH	52,50,066.00
LIVELIHOOD PROGRAMMES	41,61,823.00
PREVENTION OF DISABILITIES	53,04,327.00
ADVOCACY	41,60,312.00

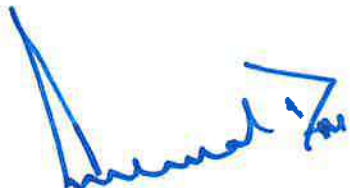
<b>ADMINISTRATIVE EXPENSES</b>	<b>13,79,753.26</b>
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<b>TOTAL</b>	<b>2,66,66,704.26</b>
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For **J.C.Bhalla & Co**  
**Chartered Accountants**  
Firm Registration No. 001111N

  
**(Rajesh Sethi)**  
Partner  
Membership No. 85669





**(Dr. Premal Das)**  
Chief Functionary

Place : New Delhi  
Date : 11-10-2024



**THE LEPROSY MISSION TRUST INDIA, NEW DELHI OFFICE**  
**FCRA Reg No.231650189**  
**RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2024**

PARTICULARS	Rupees FY 2023 - 24
<b><u>OPENING BALANCES :</u></b>	
Cash In Hand	15,919.59
Cash at Bank	16,49,033.77
Fixed Deposits	1,80,01,353.00
<b>ADD : RECEIPTS DURING THE YEAR :</b>	
FOREIGN CONTRIBUTION	1,73,63,453.67
INTEREST	6,79,634.00
OTHERS RECEIPTS FROM PROJECT/ACTIVITIES	79,485.00
<b>TOTAL</b>	<b><u>3,77,88,879.03</u></b>
<b>PAYMENTS DURING THE YEAR :</b>	
<b>PROGRAMME EXPENSES :</b>	
PATIENT CARE	62,90,647.00
PUBLIC HEALTH	52,50,066.00
LIVELIHOOD PROGRAMMES	41,61,823.00
PREVENTION OF DISABILITIES	53,04,327.00
ADVOCACY	41,60,312.00
ADMINISTRATIVE EXPENSES	13,79,753.26
ADDITION OF FIXED ASSETS / WIP	13,86,060.00
<b><u>CLOSING BALANCE :</u></b>	
Cash In Hand	15,919.59
Cash at Bank	43,59,660.18
Fixed Deposits	54,80,311.00
Cheque In Transit	
<b>TOTAL</b>	<b><u>3,77,88,879.03</u></b>

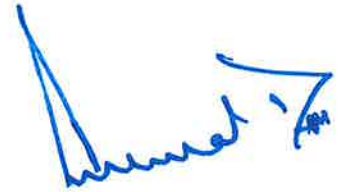
For **J.C.Bhalla & Co**  
Chartered Accountants  
Firm Registration No. 001111N



**(Rajesh Sethi)**  
Partner  
Membership No. 85669

Place : New Delhi  
Date : 11-10-2024





**(Dr. Premal Das )**  
Chief Functionary



**THE LEPROSY MISSION TRUST INDIA, NEW DELHI OFFICE**

FCRA Reg No. 231650189

**SCHEDULE OF FIXED ASSETS AS AT 31st MARCH 2024**

GROSS BLOCK						DEPRECIATION				NET BLOCK	
S.No.	Description	Cost as at 01.04.2023	Additions during the year	Sale / Adj. during the year	Total Cost at 31.03.2024	Depreciation as at 01.04.2023	Sale / Adj. during the year	Depreciation for the year	Accumulated dep. upto 31.03.2024	Written down value as at 31.03.2024	(Amount in Rupees)
<b>TANGIBLE ASSETS :</b>											
1	LAND	1,02,91,124.25	-	-	1,02,91,124.25	-	-	-	-	1,02,91,124.25	
2	BUILDINGS	6,03,46,448.00	-	-	6,03,46,448.00	3,23,88,467.81	-	13,97,899.01	3,37,86,366.82	2,65,60,081.18	
3	COMPUTERS	35,41,983.00	-	-	35,41,983.00	34,37,840.39	-	62,483.27	35,00,323.66	41,659.34	
4	VEHICLES	9,51,847.00	13,86,060.00	9,08,014.00	14,29,893.00	8,56,318.01	8,14,698.32	2,08,241.00	2,49,860.69	11,80,032.31	
5	FURNITURE & FIXTURES	4,04,349.00	-	-	4,04,349.00	3,34,549.44	-	6,979.95	3,41,529.39	62,819.61	
6	OFFICE EQUIPMENTS	50,05,310.00	-	37,650.00	49,67,660.00	30,30,147.49	25,580.00	2,94,463.88	32,99,031.37	16,68,628.63	
<b>INTANGIBLE ASSETS :</b>											
7	SOFTWARE	1,60,74,262.00	-	-	1,60,74,262.00	1,60,74,150.75	-	64.10	1,60,74,214.85	47.15	
	<b>SUB TOTAL</b>	<b>9,66,15,323.25</b>	<b>13,86,060.00</b>	<b>9,45,664.00</b>	<b>9,70,55,719.25</b>	<b>5,61,21,473.89</b>	<b>8,40,278.32</b>	<b>19,70,131.21</b>	<b>5,72,51,326.78</b>	<b>3,98,04,392.47</b>	
8	CAPITAL WORK IN PROGRESS	-	-	-	-	-	-	-	-	-	
	<b>TOTAL</b>	<b>9,66,15,323.25</b>	<b>13,86,060.00</b>	<b>9,45,664.00</b>	<b>9,70,55,719.25</b>	<b>5,61,21,473.89</b>	<b>8,40,278.32</b>	<b>19,70,131.21</b>	<b>5,72,51,326.78</b>	<b>3,98,04,392.47</b>	



### Declaration Certificate of Chief Functionary

I hereby declare that the above particulars furnished by me are true and correct.

I also affirm that the receipt of foreign contribution and its utilization have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010), and the rules, notifications or orders issued thereunder from time to time and the foreign contribution was utilized for the purpose(s) for which the association was granted registration/ prior permission by the Central Government.

  
(DR. PREMAL DAS)  
Chief Functionary

Place: New Delhi

Date: 11-10-2024

