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The Leprosy Mission (TLM) starts as 'Mission to Lepers' by setting up a leprosy asylum in Ambala

> The largest leprosy hospital is set up in Purulia.



ANNUAL REPORT



1900

TLM establishes more than 30 hospitals

1890-1960

Dr. Paul Brand pioneers reconstructive surgery, correcting deformities in leprosy

> The first VTC (Vocational Training Centre) is set up in Nashik

> > TLM joins WHO in administering MDT (multi-drug therapy) to the patients for the first time

> > > Training centres are set up in Salur, Miraj, Purulia and Naini

1994

TLM develops research facility to study leprosy transmission and drug resistance



1995

TLM develops community rehabilitation projects



6 VTCs and several community projects across 9 states

150-year journey



Wellesley Bailey

a young Irish missionary, saw the devastating effects of leprosy in India. Determined to help, he raised awareness and funds. In 1874, with friends' support, he founded "The Mission to Lepers" in Ambala to care for those with leprosy.



Dr. Paul Brand

a pioneer in leprosy treatment, revolutionised leprosy treatment in the 1960s by performing tendon transfer surgery to restore hand and foot function, reversing deformities caused by leprosy



Hospitals

dedicated to leprosy were established in Naini (1876) Chandah (1886) and Purulia (1888). By the early 20th century, TLM had established over 30 hospitals.



Vocational training programs

started in TLM in 1979 with the establishment of the first vocational training centre in Nashik.



In 1981

the World Health Organization introduced multi-drug therapy (MDT) as an effective treatment for leprosy in 1981. TLM hospital in Miraj was among the first healthcare facilities in India to introduce this treatment to patients with leprosy.



In the 1990s

TLM began training others in leprosy care and prevention, while also starting community rehabilitation programs to reach those in need.



Stanley Browne Research Laboratory

TLM's first dedicated research center (originally established in Miraj) was founded in 1994 with a focus on leprosy transmission and drug resistance surveillance.



In 2024

TLM has 15 hospitals, four elderly care facilities, six VTCs, a research lab, nursing & physiotherapy colleges, community projects and fundraising and advocacy programmes across 9 states.





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Women affected by leprosy and other disabilities are trained in different livelihood options to make them financially independent; poultry farming is one of them.

About Us

The Leprosy Mission Trust India (TLMTI)—which was founded as the Mission to Lepers in 1874 was registered as a society in 1973 under the Societies Registration Act, 1860.

As the largest leprosy-focused NGO in India, TLMTI serves people affected by leprosy, other Neglected Tropical Diseases (NTDs), people with disabilities and marginalised communities. With the Country Office in New Delhi, TLMTI operates across nine states through 15 hospitals, six vocational training centres, four residential care homes for elderly persons affected by leprosy, a media training centre, and a molecular research laboratory.

TLMTI is also focused on building expertise of external stakeholders, which it does through a central training unit and its paramedical institutes like nursing and physiotherapy colleges.

It runs several community projects that support sustainable livelihoods and inclusive development of people affected by leprosy and from marginalised communities. The programmatic interventions target at least 10 out of the 17 Sustainable Development Goals, including ensuring good health and well-being, quality education, and reduction of poverty and inequalities.



Board of Governors

Dr DPN Prasad	Dr Gift Norman	Mr NR Rayalu
Chairman	Member	Member
Dr Sanjeeth Peter Member	Dr Priya John Member	Adv. Robin Ratnakar David Member
Dr Usha Titus IAS (Retired), Member	Mr Collin Richard Timms Member	Dr Raj Kumar Songa Member
Mr Brent Morgan International Director, TLMI,	Dr Premal Das Executive Director / Secretary	

TLMTI, Ex-officio Member

Operations Team

Dr Premal Das

Ex-officio Member

Executive Director

Dr Famkima Darlong

Head - Healthcare

Dr Joydeepa Darlong Head - Knowledge Management

Benison Solomon

Head – Audit and Risk Management

Abraham George

Director - Operations

Tina Mendis

Head - Sustainable Livelihoods and Community Empowerment

> Amit Kumar Head – Fundraising

Joseph Thomas Head – Finance Samuel V. Thomas Advisor – Finance and

Administration

Nikita Sarah

Head - Advocacy and Communication

Dr Melvin Moras

Head - Human Resource Management



Dr. D. P. N. Prasad, CHAIRMAN

A Message from Chairman

Reflecting on 149 Years and Embracing 150

Dear Friends of The Leprosy Mission Trust India (TLMTI),

As we turn the page to 2023, a year unlike any other for TLMTI, I write to you with a heart brimming with immense pride and a renewed sense of purpose. This year marks the culmination of 149 years – nearly a century and a half – of unwavering dedication towards a singular mission: eliminating leprosy and empowering those affected by it.

Over the past 149 years, TLMTI has served as a beacon of hope, illuminating the path to healing for millions across India. We have witnessed countless heroes – medical professionals, social workers, volunteers, and donors – who have dedicated their lives to fighting this disease. Their unwavering commitment has been the cornerstone of our success.

As we embark on our 150th year, the significance of this milestone cannot be overstated. It is a time for profound reflection on the journey we have undertaken and the lives we have transformed. But it is also a springboard for the future.

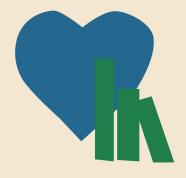
In this momentous year, we aim to showcase our work on a global stage, raising awareness about leprosy and its impact beyond national borders. This heightened awareness will, in turn, garner crucial support for our mission, allowing us to reach even more individuals and communities in need.

The Bible reminds us in Matthew 25:40, "Truly I tell you, whatever you did for one of the least of these brothers and sisters of mine, you did for me."

This verse has been the guiding light for TLMTI's mission. We see the faces of Christ in those affected by leprosy, and we strive to offer them not just medical care, but also the dignity and respect they deserve.

As we stand on the threshold of a new era, I invite you to join us in this crucial endeavour. Together, let us ensure that TLMTI's journey ahead is marked by even greater strides towards a world free of leprosy.

With heartfelt gratitude



A Message from EXECUTIVE DIRECTOR

Scripting new pathway to build upon our expertise

It is a privilege to be associated with an organisation that has been around for 150 years with a singular focus on Leprosy. The then "Mission to Lepers" was born in India, in 1874 at Ambala, Punjab/ Haryana. The very 'name it bore in days of yore' is indicative of the focus to be kept on the neglected and ostracised leprosy affected, at a time when there was no cure for the disease. Having contracted the disease, you were shunned from the house, the community and the village.

We must appreciate people who were willing to work among the leprosy patients, cleaning and dressing their wounds, giving medications and so on, at the risk of getting leprosy and deformity and stigma and becoming a social outcast. On a personal note, I write this in appreciation, among others, of my grandfather, Canon Dr AP Das, who worked with people affected by leprosy at The Leprosy Mission hospital in Tarn Taran from 1909 to 1961. Considering that some treatment for leprosy was made available only in the 1960s and MDT (Multi-Drug Therapy) in the 1980s, I can only admire the faith and courage of the stalwarts of yesteryear who immersed themselves in their work for leprosy.

Recognising the growing need for healthcare professionals, our own expertise and infrastructure, TLM India has received support from the Global Fellowship among others to provide high quality training to expand the impact we can have on leprosy care. The training programs are to serve as an impetus for reaching out to more leprosy affected (directly through training them, expertise development, diaspora of leprosy skilled in the community and indirectly through reducing stigma, more resources to improve awareness, access and management of leprosy affected). Intake for BSc Nursing at Salur and BPT (Physiotherapy) at Naini, Purulia, and Shahdara is planned for 2024, our sesquicentennial year, after completing all the statutory requirements. The Laboratory Technician course commenced at Salur and was an emotional moment for the leprosy patient to be among the selected candidates.

TLM's commitment to the environment generated 4.7 lakh kWh of electricity from the 800Kw solar panels installed at all our centres, through generous donors. In addition, Electric Vehicles are being gradually introduced to minimise fossil fuel utilisation. In 2024, there are plans to make TLM Belgaum a 'zero carbon campus'.

Yes, the effects of the Pandemic on our activities and resource generation are still felt, but with prayers and God's guidance we will innovate and modify our activities to accomplish our goals. The mid-term evaluation of The Leprosy Mission Trust India's Country Strategy 2019-2025 helped us gain insights into our progress and identified areas on which we need to focus over the next half of the phase. We were able to implement the delayed Salary Revision during the year, which was very much appreciated by the hard-working and committed workforce that we are blessed to have in TLM India.

As I look forward to a promising 2024, when we complete 150 years of our service, I remind myself of this verse: Jeremiah 29:11 – *"For I know the plans I have for you," declares the Lord, "plans to prosper you and not to harm you, plans to give you hope and a future".*







INTERVENTIONS AND IMPACT

The ground we covered in 2023 and the changes we were able to bring

-

Across nine states,

The Leprosy Mission creates impact at the grassroots by providing specialised healthcare and building resilient communities through education, skilling, and other forms of capacity building. The following pages document the change that The Leprosy Mission was able to bring in 2023.

ANDHRA PRADESH

Hospital – TLM Salur and Vizianagaram clinic.

Operating since 1906, this TLM hospital is a government-recognised referral centre for leprosy. Over the years, it has expanded its ambit to offer services in allied areas. Equipped with ICU beds. TLM Vizianagaram started a weekly clinic in 2023 to serve underserved communities.

Services offered

Leprosy, General Medicine, Ophthalmology, Obstetrics & Gynaecology, General Surgery, and Dental.



Courses offered

Govt-affiliated: Electrician, Diesel Mechanic, Computer Operating Programming Assistance, Dress Making, Welder.

Non-formal: Solar Technician, Rexine Eco Bag Making, Tailoring, Driving, Fashion Technology, Basic Electric, and Basic Mechanic.

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Admissions	RCS	Total Skin Smears
1778	50	722
Ulcer Surgeries	POID	Vocational Training
97	2194	596

Leprosy OPD Consultations (New, untreated)	2545 (27)
OPD Consultations (Non-Leprosy)	15328
Admissions (Leprosy)	452
Admissions (Non Leprosy)	1326
Ulcer Surgeries (Leprosy)	97
RCS	50
POID assessment (Leprosy)	27
Skin Smears (Number positive) [BI 3+]	27 (6) [6]
Vocational Training provided	
i. Govt-recognised	148
ii. Non-formal	15
iii. Community-based	433

VTC Vizianagaram

Dedicated to skilling young boys and girls from marginalised backgrounds, the vocational training centre in Vizianagaram provides institution-based and community-based trainings. It also runs a weekly clinic.

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Women learning Maggam embroidery as a part of the skill training under the CoW project





A weekly clinic has started operating on the campus of the VTC in Vizianagaram



Capacity building of ASHA on Leprosy in Vizianagaram

Community Engagement

Health Education Advocacy & Livelihoods (HEAL)

32 awareness programs on leprosy, disability, WASH, and women's rights were conducted were conducted for community in 21 panchayats of Vizianagaram. Leprosy awareness was conducted in 26 schools with participation of **3935** students and **153** teachers.

7 new leprosy cases were identified, and MDT restarted for 2 defaulter cases

Project supported **325** people affected by leprosy and disabilities and marginalised women in accessing social entitlements

College on Wheels (CoW)

The project received recognition from the World Skill Council, Chennai. About **242** trainees enrolled in Maggam embroidery and Eco bags making trades. **1203** Community members and 56 Panchayat members were sensitised on leprosy and the rights of people with disabilities. About **165** women affected by leprosy and **141** people with disabilities and **72** marginalised women accessed various social entitlements.

Navigating through pain, only to gain selfconfidence

IMPACT STORY

When Nandyala Ramalakshmi—a resident of a remote village in Srikakulam district of Andhra Pradesh—got diagnosed with leprosy, deformity had already set in. She started taking multi-drug therapy to treat the disease, but what was more painful was the attitude of her family members towards her and their gradual distancing from her. She was asked not to come close to her two children and have meals separately. Her husband, who is a person with a disability, is not able to earn enough for the family.

On the sixth month of her treatment, she went to the Gandhi Memorial Leprosy Hospital, where she met a former staff member of The Leprosy Mission (TLM). He counseled Ramalakshmi, made her aware of leprosy and introduced her to TLM's vocational training centre (VTC) in Vizianagram. On being encouraged, Ramalakshmi got in touch with the VTC and enrolled herself in the tailoring course in the 2022-23 session.

While she immersed herself in learning the skills of tailoring, her interaction with the faculty members and other students also helped her develop confidence in her abilities. She demonstrated strong self-esteem and that was reflected in the way she conducted herself and engaged with others. While doing the course, she also fulfilled her dream of completing secondary education by passing Class 10.

In 2023, she went to TLM hospital in Salur for her claw hand correction and underwent reconstructive surgery.

After her completion of training, the VTC arranged her placement at LEPRA India as a physiotherapy assistant with a stipend of INR 7500 per month. She has now completed her training and is drawing a salary of INR 10,500 per month.

"More than training, what the VTC has given me is the confidence to have faith in my abilities, irrespective of my disease and vulnerable condition. The staff members have helped me change my approach towards life and shown me how important it is to be strong-willed and

positive," says Ramalakshmi.

Ramalakshmi nurtures an ambition to get a government job and give a better life to her children.

BIHAR



Hospital - TLM Muzaffarpur

This 60-bedded tertiary care facility for leprosy is also one of the longest running hospitals in Bihar. Other than advanced leprosy care, the hospital is also known for its dermatology, ophthalmology, and other services, by virtue of its expert in-house doctors and modern equipment.



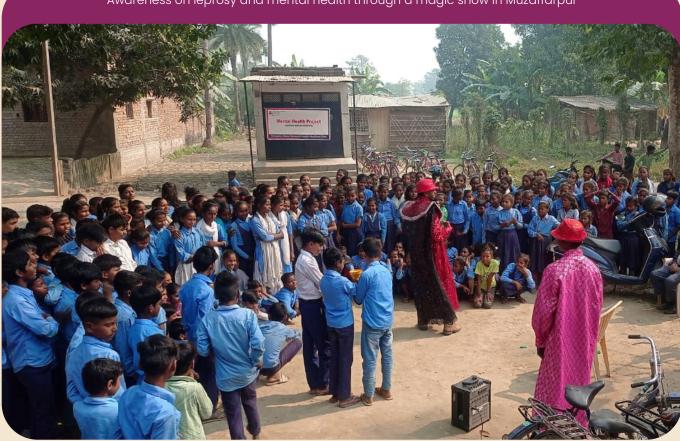
Patients queue up at TLM Muzaffarpur hospital

	Leprosy OPD Consultations (New, untreated) Muzaffarpur	7,598 (786)
	OPD Consultations (Non-Leprosy)	98,216
	Admissions (Leprosy)	472
	Admissions (Non Leprosy)	47
	Ulcer Surgeries (Leprosy)	63
	RCS	92
-	POID assessment (Leprosy)	670
	Skin Smears (Number positive)	786 (291) [257]

Services offered

Leprosy, Dermatology, Ophthalmology, Diabetes care, Medicine, Physiotherapy, and Reconstructive Surgery.

OPD	Total Skin Smears
105,814	4278
dmissions	RCS
519	92
Ulcer Surgeries	POID
63	9291



Awareness on leprosy and mental health through a magic show in Muzaffarpur



Health Education Advocacy & Livelihoods (HEAL)

The project supported **193** people in initiating livelihoods

430 people, including 161 people affected by leprosy and 180 people with disabilities were able to access their rights and entitlements.

Mental Health (MH)

260 people were interviewed for this study to understand the impact of leprosy on mental health of persons affected by leprosy in Muzaffarpur. Health Screening camp conducted by the HEAL project in Muzaffarpur

A story of restoration and renewed hope

IMPACT STORY

13.

There are times when people think that nothing can lift them up from their troubles. However, if they stay put for a while and do not get bogged down, they certainly find relief in sight. That is the story of Tajiya Parween, an 18-year-old resident of Kishanganj in Bihar. Tajiya comes from a family that is steeped in education and learning. Her father is an Urdu teacher and most of her brothers are also into teaching. As a student, she harboured a desire to study Science, but she encountered several barriers in her academic journey.

In 2020, when she was studying in class 10, she developed blisters in her hands. That was the first time she realised the loss of sensation in her hands. As days went by, she started experiencing pain in her right arm, which progressed to weakness and further clawing of that hand. A tingling and burning sensation further added to her discomfort. Despite seeking medical attention from multiple doctors, Tajiya's condition worsened. Over the next two years, clawing in the right hand worsened. Additionally, foot drop developed, making walking difficult.

In 2022, a teacher at her school recommended her to get tested for leprosy at a government hospital. Her diagnosis of leprosy was confirmed, but the news was met with apprehension about her future and ability to live a normal life. Despite this, Tajiya's family supported her throughout the treatment process. After her multi-drug therapy was over, she was referred to The Leprosy Mission hospital in Muzaffarpur for reconstructive surgery.

Tajiya underwent surgery on her left foot in 2022. Intense physiotherapy followed, and slowly, she could walk normally again. This wasn't just about reversing physical deformity, but also about igniting hope in her heart. In September 2023, another surgery helped her correct the clawing in her hand, restoring functionality and further boosting her confidence.

The girl, who once feared the future, now looks at it with optimism. Inspired by the care she received, Tajiya dreams of becoming an auxiliary nurse midwife, dedicating herself to serving others as she was served. She is now studying in class 11.

We need to draw a few lessons from her journey: the strength of a supportive family and strong determination; the importance of early diagnosis and access to correct treatment.

CHHATTISGARH

Hospitals – TLN CHAMPA & Chandkhuri

The two leprosy mission hospitals in Chhattisgarh have been serving patients since the late 19th and early 20th century, respectively. The hospitals in Champa and Chandkhuri are known for their specialty services in leprosy and allied areas, including prevention and management of disabilities.



Services offered

Leprosy, Dermatology, Obstetrics and Gynaecology, Ophthalmology, Surgery and Diabetic care.



Courses offered

Govt-affiliated: Mechanic Diesel, Electrician, Computer Operator and Programming Assistant, and Diploma in Medical Lab Technician.

Non-formal: Auto Technician, Tailoring and Beautician.

OPD		
58554		
Admissions	RCS	Total Skin Smears
1479	54	3500
Ulcer	FR	Vocational
Surgeries	POID	Training
383	5787	265

Leprosy OPD Consultations (New, untreated)	RCS i. Champa 42	
i. Champa 9348 (200) ii. Chandkhuri 9660 (369)	ii. Chandkhuri 12	
II. CHUHUKHUH JOOU (363)	POID assessment (Leprosy)	
OPD Consultations (Non-Leprosy)	i. Champa 200 ii. Chandkhuri 369	
i. Champa 7710 ii. Chandkhuri 31836	Skin Smears (Number positive) [BI 3+]	
Admissions (Leprosy)	i. Champa 215 (105)[85]	
i. Champa 786 ii. Chandkhuri 316	ii. Chandkhuri 434 (147)[80] Vocational Training provided	
Admissions (Non Leprosy)	i. Govt-recognised: 179	
i. Champa 245 ii. Chandkhuri 132	ii. Non-formal: 13 iii. Community-based: 73	
Ulcer Surgeries (Leprosy)		
i. Champa 221 ii. Chandkhuri 162		

VTC Champa

Each year, the VTC trains more than 120 students affected by leprosy and other disabilities in different trades and helps them get employed. The VTC also provides vocational training to nearby communities to improve their livelihood opportunities.



Community Engagement

Health Education Advocacy & Livelihoods (HEAL)

132 awareness programs on leprosy, disability, WASH, and women's rights were conducted for community in
35 panchayats of Champa and Chandkhuri

Leprosy awareness was conducted in **35** schools with participation of **2367** students and **243** teachers.

5 new leprosy cases were identified, and MDT restarted for 5 defaulter cases

Project supported **302** people affected by leprosy and disabilities and marginalised women in accessing social entitlements

Replicable Model (RM)

3,109 people screened for leprosy; 75 new cases detected

1250 ASHA workers trained on selfcare **1904** govt health staff and ASHA workers trained on leprosy and complications management

A pool of 59 master trainers was created **226** pairs of protective footwear and 434 self-care kits were given to people through 7 POD camps 152 people affected by leprosy were supported in getting disability identity card

NIHR Project on Self-care

Through the National Institute of Health Research grant and the support of ASHA workers, the project ensured doorstep delivery of self-care, training and monitoring for **261** people affected by leprosy across **3** blocks in Champa district.

Skilling wins over every barrier

MPACT STORY

3

Radhika hails from an economically backward village in Janjgir-Champa District of Chhattisgarh. From an early age, she wanted to be financially independent and support her family, but she always struggled to keep pace with the academic rigour in her school. However, Radhika is a diligent young woman, who would not stop at anything.

For a brief phase, she went to Bengaluru and got a job. In 2021, during her stay in Bengaluru, she noticed that her right hand was becoming weaker, and she had lost sensation in some parts of her body. On the family's advice, she returned to her village. Her father took her to numerous hospitals and doctors, but no one was able to diagnose her correctly.

When the family came to know about The Leprosy Mission (TLM) hospital in Champa, they brought Radhika there and she was diagnosed with leprosy. This was reason enough for Radhika's father to be concerned: about society and his own family. A year later, he fell ill and passed away.

On meeting students from the TLM vocational training centre (VTC) at the Champa hospital while receiving treatment, Radhika felt positive. She was overjoyed to learn that she could enroll herself in several residential training courses at no cost. Soon after her surgery at the hospital, she started pursuing Computer Operator and Programing Assistant (COPA) course at the VTC.

Along with the subject-specific training, she also received training in soft skills and employability skills. Radhika scored 85% in her final exam. She was assisted in obtaining employment at a physiotherapy clinic in Champa. She had trouble finding accommodation, so VTC Champa accommodated her in the hostel for three months. She has now rented a house in the city and is earning INR 15,000 a month.

DELHI

HOSPITAL - TLM SHAHDARA

The Leprosy Mission hospital in Shahdara is a NABH-compliant government-recognised tertiary care centre for leprosy, with expertise in preventing and managing leprosy complications and advanced disability management services. A physiotherapy college is a new addition to the campus in 2023



Services offered

Leprosy, Dermatology, Ophthalmology, Medicine, Diabetology, RCS, Physiotherapy, Occupational Therapy, Counselling, Protective Footwear



Facilities available

Real-Time PCR for detection of viability of bacteria and drug resistance; CO2 Incubator to study immunological aspects of leprosy; ELISA for studying antigen-antibody interaction.

OPD 91713	Total Skin Smears 2100
Admissions 706	RCS 44
Ulcer Surgeries 134	POID 3228

Leprosy OPD Consultations RCS (New, untreated) 6016 (179) i. Shahdara **OPD Consultations** (Non-Leprosy) 85697 i. Shahdara Admissions (Leprosy) 419 i. Shahdara Admissions (Non Leprosy) i. Shahdara 287 **Ulcer Surgeries** (Leprosy) 134

i. Shahdara

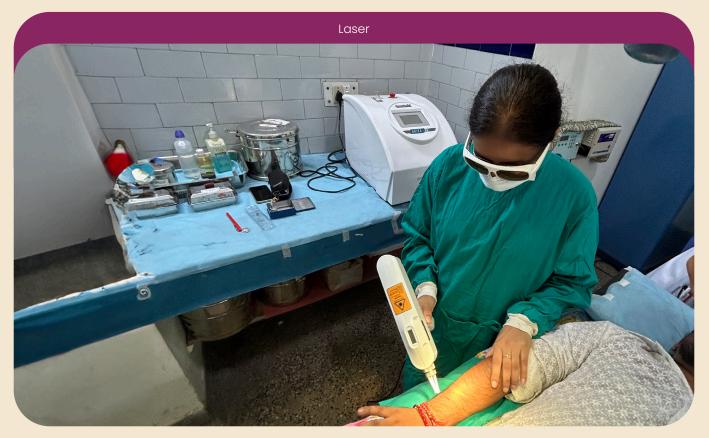
i. Shahdara	44
POID assessr	nent (Leprosy)
i. Shahdara	179
Skin Smears positive) [BI 3	(Number +]
i. Shahdara	201 (69)[45]

STANLEY BROWNE RESEARCH LABORATORY

It is a WHO-recognised national drug resistance surveillance centre for leprosy. It is a recognised centre for Ph.D. studies by the GLA University, Mathura. Besides doing basic science research, the lab also trains postgraduate students in advanced laboratory research.

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Getting life back on track with effective therapy

MPACT STORY

On a winter morning of 2021, Amit woke up to find blisters on the sole of his left foot. He consulted a doctor in a local clinic who gave him some injections and antibiotics. After taking treatment for a while, he enquired the doctor about his problem and line of treatment being followed. His doctor told him that he was trying to address the blisters. Later, he referred him to a government hospital.

After several referrals, he landed up at the Safdarjung hospital, where he was diagnosed with leprosy. Amit was advised to take multi-drug therapy (MDT) for one year. During the treatment at the Safdarjung hospital, Amit developed bilateral Lagophthalmos—a medical term for a condition when you cannot close your eyelids completely. This happens when leprosy bacteria damages the facial nerves.

If not treated effectively, and on time, lagophthalmos leads to complications, including permanent blindness. At the hospital, Amit was given eye drops, however, there was no improvement in the condition of his eyes.

Amit was referred to The Leprosy Mission (TLM) hospital in Shahdara. Hence, after completion of the one year of MDT, Amit got admitted to the TLM hospital. On doing a thorough examination, it emerged that Amit has weakness in the muscles of the eyes and hand. He was concerned about his recovery and felt that he might have to live with it for the rest of life.

The doctors and other staff members encouraged him to think positively. After the assessment was done, a treatment plan was laid out and physiotherapy sessions started for Amit. The objective was to strengthen muscles of eyes and hand with application of the muscle stimulator. It is proven to increase muscle strength and help regain muscle activity.

With intense physiotherapy, the muscle power of the eyes and hand improved significantly, and Amit was able to perform activities of daily life without any problem. It also helped prevent worsening of his condition, which could have led to a series of surgeries. The 25-year-old, who has done Postgraduation in Political Science is now back to his normal life, teaching students and also spreading awareness about leprosy. He is thankful for all the support, help and guidance he received from The Leprosy Mission.

KARNATAKA

HOSPITAL - TLM BELGAUM

This 25-bedded hospital provides leprosy and general healthcare services. Besides institutional health service delivery, the hospital also conducts community outreach camps and screening camps. It is also a focal centre for training medical students and local healthcare workers.



THE LEPROSY MISSIUM



(19)

Services offered

Leprosy (MDT, Reactions, Neuritis, Ulcer care, MCR footwear, Prosthesis, RCS), Physiotherapy

5

OPD	Total Skin 🕤	Leprosy OPD Consultations (New, untreated) Belgaum	653 (
3361	19	OPD Consultations (Non-Leprosy) Admissions (Leprosy)	2708 65
dmissions	RCS	Admissions (Non Leprosy) Reconstructive Surgery	6 29
71	35	POID assessment (Leprosy) Skin Smears (Number positive) [BI 3+]	5 19
POID			

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The hospital conducted leprosy training for 69 ASHA workers and four staff members of the District Leprosy Office.





In 2023, the Belgaum hospital, District Leprosy Office and PHC jointly conducted awareness programs in schools and community.



Health screening camps help in detecting suspected cases of leprosy

Community Engagement

Health Education Advocacy & Livelihoods (HEAL)

14 health camps were conducted with 931 people undergoing health checkup.
14 suspected leprosy cases were identified and referred for testing and treatment during the camp.

Sensitised and trained ASHA workers of ⁵ PHCs on signs and symptoms of leprosy and how to suspect and detect leprosy cases in the community. About **152** ASHA workers and **10** health department staff were trained. Awareness sessions on leprosy, child rights and right to education were conducted in 20 schools. Total 2,273 children and teachers benefitted from the awareness sessions.

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MAHARASHTRA

HOSPITAL – TLM MIRAJ, TLM KOTHARA, TLM POLADPUR

These Leprosy Mission hospitals have been serving people affected by leprosy and other disabilities since the late 19th century. The hospital in Miraj is a recognised facility for reconstructive surgery, rehabilitation, and training. Its Central Fabrication Unit designs and fabricates specialised protective footwear.



Courses offered

Mechanic Diesel, Mechanic Motor Vehicle, Computer Operator, Welding, Electrician, Printing, 2- and 3-wheeler mechanic, Beautician and Tailoring

Services offered

Leprosy, Dermatology, Diabetology, Ophthalmology, General Medicine, Physiotherapy and Reconstructive Surgery.



VTC Nashik

One of the top ITIs in Nashik, the centre offers governmentrecognised technical courses to students, largely from leprosy and marginalised households. In 2023, it introduced short-term courses on electric vehicle and mobile repairing and solar panel maintenance.

OPD	Total Skin Smears	
26676	1447	
Admissions	RCS	
2128	100	
Ulcer Surgeries	POID	Vocatio Traini
306	2638	201

Leprosy OPD Consultations RCS (New, untreated)

i. Kothara **4157 (127)** ii. Miraj **1301 (23)** iii Polad<u>pur **29 (5)**</u>

OPD Consultations (Non-Leprosy) i. Kothara **20021**

ii. Miraj **828** iii Poladpur **340**

Admissions (Leprosy) i. Kothara 583 ii. Miraj 251

nal

Admissions (Non Leprosy) i. Kothara **1291** ii. Miraj **3**

Ulcer surgeries (Leprosy) i. Kothara **185** ii. Mi**r**aj **121**

. Kothara	57
i. Miraj	43

POID assessment (Leprosy) i. Kothara **118**

ii. Miraj **21** Skin Smears (Num

 Skin Smears (Number positive) [BI 3+]

 i. Kothara
 127 (78) [56]

 ii. Miraj
 23

Vocational Training provided

i. Govt-recognised: 118 ii. Non-formal: 67 iii. Community-based: 16

Annual Report 2023 31

The hospital in Miraj set up an advanced rehabilitation centre in collaboration with the Sandhata Medical Research Society. It offers a range of orthotics and prosthetics services.



Physiotherapy sessions for communities under the Jeevan project



Community Engagement

Nashik VTC introduced a short-term course on Electric Vehicle for all Mechanic Diesel and Mechanic Motor Vehicle students.



Organic farms in Kothara



Training of DPO members

Jeevan

303 inclusive SHGs were developed and linked to the State Rural Livelihood Mission for financial support from the government.

1124 people with disabilities and from marginalised communities developed linkages with govt. financial institutions for livelihood support.

502 People with disabilities and from marginalised communities started their livelihoods

through the direct project support from financial institutions.

Health Education Advocacy & Livelihoods (HEAL)

HEAL Project conducted 44 awareness programs with

4355 community people participating in them.

7 school awareness programs were conducted wherein about 1,456 children and 44 teachers participated.

601 government entitlements were accessed

by people affected by leprosy, people with disabilities and those from marginalised communities.

Leaving disability behind and embracing growth

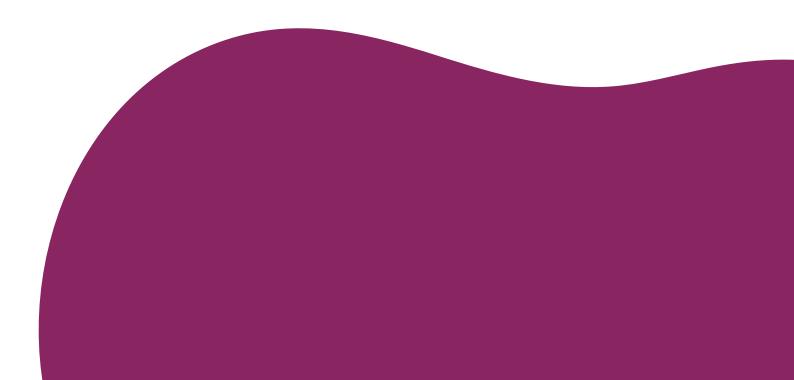
LIPAGESIOR

МСЛН

Kamal Ramdas Chilate is a 46-year-old resident of Amaravati district in Maharashtra. Her husband is a farmer, and her two sons work in Mumbai as daily wage earners. In 2019, she was diagnosed with leprosy. On an ASHA worker's recommendation, she visited The Leprosy Mission (TLM) hospital in Kothara. She completed two years of treatment, but due to the fear of discrimination the society, she never disclosed her disease.

In 2021, she was enrolled under the Jeevan project of TLM. Despite having leprosyrelated loss of sensation in her hands, she was not able to get a disability certificate and access the Sanjay Gandhi Pension Scheme (Disability Pension Scheme). The project team helped her get access to leprosy certificate (through NLEP). The team also convinced the Taluka Medical Officer and Tehsildar to approve her request. Within a few months, they sanctioned her case and 59 others. All of them are getting pension now.

On realising that Kamal was keen on becoming financially independent and starting something on her own, the project team invited her to attend trainings under the Entrepreneur Development Program. Regular counselling by the project staff also encouraged her to take the leap of faith. She started a readymade garments shop through the support of the project. She also secured a loan of INR 20,000 through the State Rural Livelihood Mission. Kamal is now able to earn between INR 12000 – 15000 per month. She is also the president of a Self-Help Group.



Tamil Nadu

HOSPITAL – TLM DAYAPURAM & TLM VADATHORASALUR

Operating since early 1900s, both TLM hospitals in Dayapuram and Vadathorasalur are tertiary care facilities for leprosy. Besides providing holistic medical care, the hospitals are also involved in building capacity of healthcare workers and paramedical workers

VTC – VADATHORASALUR

In operation since 1996, the vocational training centre in Vadathorasalur offers a wide range of courses for students, especially from leprosy and marginalised households.

Services offered

Dermatology, Ophthalmology, Dental, Diabetes, Family medicine, General Surgery, Reconstructive Surgery, Orthopedics, Physiotherapy.



Courses offered

Govt-affiliated: Mechanic Motor Vehicle, Electrician, Sewing Technology, Automobile Mechanic, Mechanic AC & Refrigeration, Electrician DST.

Non-formal: Food processing, Soap/ Shampoo making, Tailoring, Driving, Tata Motors automobile service assistant-cum-technician (Tata LEAP).

		6
OPD		
67342		
Admissions	RCS	Total Skin Smears
755	77	675
Ulcer Surgeries	POID	Vocational Training
299	810	472

Leprosy OPD Consultations RCS (New, untreated) i. Dav i. Dayapuram **1549 (31)** ii. Va ii. Vadathorasalur 3561 (77) **OPD Consultations** (Non-Leprosy) i. Dayapuram **34980** ii. Vadathorasalur **27252** Admissions (Leprosy) i. Dayapuram 208 ii. Vadathorasalur 376 Admissions (Non Leprosy) i. Dayapuram 70 101 ii. Vadathorasalur **Ulcer Surgeries** (Leprosy) i. Dayapuram 120 ii. Vadathorasalur 179

/apuram	14
dathorasalur	63
	(1

POID assessment (Lepre i. Dayapuram ii. Vadathorasalur 77

Skin Smears (Number positive) [BI 3+]

i. Dayapuram **31 (13) [9]** ii. Vadathorasalur **77 (16) [16]**

Vocational Training provided

Govt-recognised:	124
. Non-formal:	34
i. Community-based:	314

Tamil Nadu Minister for Agriculture & Farmer's Welfare, Mr. M. R. K. PANNEERSELVAM, and Minister for Tamil Development, Information & Publicity, Mr. M. P. SAMINATHAN, inaugurated the electrotherapy unit in mobile therapy unit.



Fundus Camera is used to screen diabetic eye complications and diagnosing other retinal eye problems



Mobile therapy clinic is used to provide leprosy management and disability prevention and management services for people in hard-to-reach areas.

MCR service introduced at Vadathorasalur hospital in 2023





Community Engagement

Health Education Advocacy & Livelihoods (HEAL)

21 Self-Help Groups are formed and strengthened. Training was provided on making savings and develop linkages for small business support. It benefitted **252** individuals. Champions were trained and capacitated on their roles and responsibilities to bring changes in the communities.

College on Wheels (CoW)

More than **200** people with disabilities, including SHG members, participated in a loan mela conducted in coordination with District Differently Abled Welfare office, which facilitated financial linkages with Indian bank, District Industrial Centre and TAHDCO (housing department).

Inclusive Empowerment (IE)

Tamil Nadu government recognised the Mobile Therapy Van model. The government plans to replicate

the model by developing **39** more mobile therapy units.

The project fabricated and delivered 166 orthotic

appliances, 🕴 artificial limbs,

258 footwear and **115** 3D printed assistive devices.

1517 people with disabilities received various aids and appliances worth

Rs.1.6 crore.

Handholding an individual to rise above disease and doubts

er l

IMPACT STORY

In 2020, Ajith from Tiruvannamalai district came to know for the first time that he has leprosy. Although he started his treatment from a local primary health centre, deep inside he was unnerved. A sudden change in the attitude of his family members towards him was not something he had anticipated. He was slowly slipping into depression.

Ajith used to feel lonely and cut-off from society. He was also worried about his prospects. On completing 12th class, he decided not to pursue higher studies. Precisely at that moment, he got a sense of purpose when a team from The Leprosy Mission (TLM) vocational training centre (VTC) in Vadathorasalur met him at his place and counselled him to join the VTC.

After giving it a much thought, in August 2022, he enrolled himself in Electrician (Dual system of training) trade in the VTC. This transition was not smooth for Ajith. In the beginning, he didn't demonstrate any interest in studies. It took consistent counselling by the instructors to get him interested in the course. He was also trained to practice self-care to prevent any physical wounds and deformity.

Ajith turned into a sincere student, putting in all his efforts into learning. Meanwhile, the VTC started exploring options for placing students in the position of Electrical Safety Technician. The team approached several companies and got in touch with the JEF Tech through the Aram Porul Foundation. The Managing Director of JEF Tech, Mr Ganesan, visited the campus.

Impressed with the faculty members and their approach towards training, he expressed interest in giving jobs to the students. This is perhaps the first time that his organisation decided to hire ITI graduates instead of Diploma College graduates. Ajith was one of the seven trainees who were selected for on-the-job training. In fact, he was among the three best trainees.

After completing the training, the 22-year-old Ajith is now ready to join the organisation as an Electrical Safety Auditor with a salary of INR 20,000.



UTTAR PRADESH

HOSPITAL - TLM Naini, TLM **Barabanki, TLM Faizabad**

TLM Naini is a 150-bedded facility equipped with advanced facilities for specialised leprosy treatment. One of the largest and longest-running hospitals focusing on leprosy and other disabilities, the unit does the highest number of reconstructive surgeries and other corrective procedures in India each year. It also has an in-house training unit. TLM hospitals in Faizabad and Barabanki also offer specialised leprosy services along with other specialty services in allied areas.

Services offered

Dermatology, Ophthalmology, General Surgery, General Medicine, Physiotherapy, Orthopaedics, Diabetes care, Dental, Paediatrics, Obstetrics & Gynaecology.



Courses offered

Govt-affiliated: Mechanic Diesel, Computer Operator and Programme Assistant, Sewing Technology, and Welding. Non-formal: Electrical and Electronics, AC & Refrigeration Technician, Diesel Mechanic, Basic IT Skills, Metal Fabrication, etc.

VTC - Faizabad

Providing training to students affected by leprosy and other disabilities for more than two decades, this VTC in Faizabad is a name to reckon with. It also provides skill development training to nearby communities so that they can have decent livelihoods.

Leprosy OPD Consultations RC (New, untreated) i. No

i. Naini	13665 (1081)
ii. Barabanki	9995 (737)
iii. Faizabad	4129 (192)

OPD Consultations (Non-Leprosy)

i. Naini 91167 ii. Barabanki iii. Faizabad 58958

Admissions (Leprosy)

i. Naini 1668 ii. Barabanki 44**G**

Admissions (Non Leprosy) 145

ii. Barabanki iii. Faizabad 26

Ulcer Surgeries (Leprosy) i. Naini 303 ii. Barabanki iii. Faizabad 61

aini	
arabanki	
aizabad	

ii. B

iii. F

POID assessment (Leprosy)

92

i. Naini 1012 ii. Barabanki iii. Faizabad

Skin Smears (Number positive) (BI 3+)

i. Naini **1081 (565) [483]** ii. Barabanki **737 (227) [92]** iii. Faizabad **192 (59) [21]**

Vocational Training provided

i. Govt-recognised: 80 ii. Non-formal: 27 iii. Community-based: 351

OPD

252322

Admissions	RCS	Total Skin Smears
3031	424	9152
Ulcer Surgeries	POID	Vocational Training
440	42953	458

iii. Faizabad i. Naini



TLM Naini hospital organised a leprosy awareness camp at the site of Magh Mela in Prayagraj, in collaboration with the District Leprosy Office.



Ophthalmology surgeries started in TLM Barabanki with equipment funded by TLM Germany.



Students and faculty from CMC Vellore evaluated people with disabilities during their exposure visit to TLM Ayodhya.

Community Engagement

Jeevan

The project identified **16** new leprosy cases.

15 new champions were identified and developed.

352 people affected by leprosy were able to access government entitlements

4 inclusive groups, including SHGs, organisations of persons with disabilities, and disaster risk reduction groups, were formed.

Children Unite for Action (CUFA)

20 Villagelevel Child Protection Committees (VLCPC) formed

30 VLCPC members provided capacity building trainings

118 Anganwadi,

ASHA, PRI members received orientation on leprosy and stigma reduction



Bloom of good health and aspiration

IMPACT STORY

BLUERESSION

INTAGE URBAN BRAND AUTHENTIC CLTH In 2019, when Rajesh was first diagnosed with leprosy, quite a few years had passed from the time he had developed an anaesthetic patch on elbow. He was only 16. After visits to several doctors and repeated misdiagnosis, his condition worsened, and his fingers started clawing. Thanks to an ASHA worker in his village, he was able to get a proper diagnosis from the primary health centre and also start his leprosy treatment.

Meanwhile, news about his illness spread in the village and people started excluding and discriminating against him. He stopped going to school because his peers and teachers would always enquire about his deformed fingers.

The ASHA worker referred her to The Leprosy Mission (TLM) hospital in Naini for correction of his deformity. Initially, both Rajesh and his family were reluctant to opt for surgery, but after regular counselling and awareness sessions by the community project team, Rajesh agreed to undergo the surgery. His deformity got corrected and normal functions were restored. It significantly improved his confidence.

The project team persisted in counselling Rajesh and spreading awareness about leprosy in his village and school. They encouraged Rajesh to resume his education and supported him financially through an educational award program of TLM so that his education does not add to the financial burden of his father, who is a farmer.

Under the guidance of the project team, Rajesh took up the role of a change agent in his village, joining his peer groups and actively raising awareness about leprosy. He advocated for equal access to government schemes and was also able to access a disability certificate, pension, and housing scheme. Along with his education, he received training in floriculture from the TLM project team. With the pension amount, he started his floriculture business and started earning and contributing to his family income.

Today, Rajesh is studying in class 12. He aspires to become a government employee and support his family.

WEST BENGAL

HOSPITAL - TLM KOLKATA, TLM **PURULIA & TLM JHALDA**

TLM Purulia Hospital is, perhaps, the longest-running leprosy specialty hospital in India. This hospital, along with the one in Kolkata, are governmentrecognised referral centres for leprosy. The orthotic and prosthetic unit of the Purulia hospital draws patients not just from West Bengal, but also from neighbouring states. TLM Jhalda hospital in Purulia was made operational again in the form of a clinic.

VTC - BANKURA

The Bill Edgar Memorial

Vocational Training Centre in

Bankura was ranked the top VTC in Bankura district in 2023.

For almost three decades, it

has been training young adults

affected by leprosy and from

marginalised communities to

make them job ready.

Services offered

Dermatology, Ophthalmology, General Surgery, General Medicine, Physiotherapy, Orthopaedics, and Diabetes care.



Courses offered

Govt-affiliated: Mechanic Diesel, Welders, Electrician, and Sewing Technology

Non-formal: Eco bag making, Tailoring, Food processing, Incense making, Beautician, Fabrication, Tata Motors automotive service assistantcum-technician.

OPD		
76303		
Admissions	RCS	Total Skin Smears
2709	106	3200
Ulcer Surgeries	POID	Vocational Training
164	6026	152

Leprosy OPD Consultations (New, untreated) **2681** (46) i Kolkata 14555 (328) ii. Purulia **OPD Consultations** (Non-Leprosy) 10604 48463 i. Kolkata ii. Purulia Admissions (Leprosy) i. Kolkata 402 915 i. Kolkata ii. Purulia ii. Purulia Admissions (Non Leprosy) i Kolkata 415 ii. Purulia 977 **Ulcer Surgeries** (Leprosy) i. Kolkata 121 43 ii. Purulia

RCS	
i. Kolkata ii. Purulia	65 41

POID assessment (Leprosy)

i. Kolkata 46 328 ii. Purulia

Skin Smears (Number positive) [BI 3+]

46 (26) [21] 328 (112) [90] **Vocational Training**

provided

i. Govt-recognised: 34 ii. Non-formal: 6 iii. Community-based: 52

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TLM hospital in Purulia set up an Institute of Health Sciences and Research in 2023. It will be operational in 2024 with courses such as Bachelor of Physiotherapy.

TLM Kolkata hospital signed an MOU with the Garden Reach Shipbuilders & Engineers Limited for conducting 334 cataract surgeries.



ITI Electrician, a new 2-year government-approved course, started in 2023.





Children Unite for Action (CUFA)

20 Villagelevel Child Protection Committees (VLCPC) formed

40 VLCPC members provided capacity

building

trainings

328

Anganwadi, ASHA, PRI members received orientiation on leprosy and stigma reduction

When determination prevails over disability

IMPAGT STORY

The life of a person with a disability is often riddled with low self-esteem and concern over quality of life. It was no different for Sabitri Mahato, especially because she is a young woman with locomotor disability and belongs to a poor household. Her family used to fret over her prospects as her mother has an invisible disability—psychiatric disorder.

Sabitri was keen on being independent. This led her to approach a Vocational Rehabilitation Centre in Kolkata, however, they referred her to The Leprosy Mission Vocational Training Centre (VTC) in Bankura. She enrolled herself for the sewing technology course. Before joining the course, she was unsure about her capability of pursuing sewing technology, but after her admission she saw many other students with disabilities getting trained in sewing technology. That gave her confidence!

Thankfully, your disability cannot rob you of your sincerity and diligence! For the next years, Sabita focussed on doing one thing: toiling. She thrived in that lively environment and felt upbeat! Her days at the VTC were not just about perfecting her craft, but also about improving her soft skills and employability skills, which were to help her in the future.

On successful completion of training, she received a government certificate and immediately joined a local garment factory. Later, with the help of the placement officer at TLM VTC, she got a job at a garment factory in Kolkata. Her monthly salary is INR 12,000.

From being a cause of concern to her family, Sabita is now the talk of her village. She is helping her father run the family. "I wish all the students at the VTC are able to stand on their feet," says Sabita.



Impact in Numbers

Towards Zero Leprosy

Leprosy Consultations As (New Leprosy cases)

POID Assessments

91413 (4324)

3997

Ulcer Cases

2923

Admissions 7677

Inpatient

Neuritis & Reaction cases 2562

counselled 30943

Patients

Medical consultations through Community Outreach (Leprosy) 33309 (1259) Skin Smears (New Leprosy cases) 4324 ositive Cases 1714 ases with BI 3+ 1261

982

rotective ootwear stributed

17024

Community Empowerment

Students received institutional training 895

People received community-based vocational training

1249

Leprosy champions created and capacitated 171 Students got employed with TLMTI's support 1549

Community-based Collectives formed and trained

787

Livelihoods generated

2304



Specialty Services

Diabetes consultations 7950

Dermatology consultations 505058

Disability consultations 2503

Consultations 44227

मेधीजी का सण्मा कुफ्ट-मुक्त हो आरत अपना

चरोदी

কৃচ্ত হীন

कुण्ठ रोग क्या

सें की प्रभावित क

consultations and surgery 7607

3807

Obstetrics and Gynaecology consultations 2774

Laboratory tests, including **Eye surgeries** skin smears 361175

Thought Leader

Papers Published in Peer-reviewed Journals 19

> Training programmes conducted

> > 165

Citations in Peer-reviewed Publications 125

Intramural Studies

4

Trainees trained in leprosy (TLMTI Staff and non-TLMTI Trainees)

4510

ICMR-funded research projects

3

Foreign-funded studies

7

Making eco-friendly choices

In 2023, one of the significant developments made towards reducing carbon footprint is the gradual phasing out of diesel vehicles (4-wheelers and 2-wheelers) in our units. In a major boost to prioritise clean energy on the campus, four units replaced their diesel vehicles with electric ones. More units are likely to follow suit. One of the TLM centres has also installed a charging station.

Apart from EVs, we also ramped up efforts towards solarising our campuses, augmenting the total installed capacity of solar production by more than 50% from 540 KW in 2022 to 815 KW in 2023.

About 50% of all the TLM units are now practicing organic farming and rainwater harvesting. The units have also increased their sewage and effluent treatment capacity from 85,000 litres per day to 90,000 litres per day. Three units are also reaping the benefits of biogas, saving LPG worth 60 kg every month.

Across all The Leprosy Mission hospitals, plastic water bottles and crockeries are not allowed on the campuses. Burning of dry leaves and garbage are not allowed in any of the 20 units. The staff members are encouraged to use bicycles within the campus. One of our units also has a demonstration centre for environmentally friendly livelihood options.



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Supporters



Major Donors

Bajaj Finance Ltd Novartis India Ltd **CBM** International University of Birmingham **SBI** Foundation General Insurance Corporation of India Power Finance Corporation Ltd John Snow India Ltd Leprosy Research Initiative **Bharat Petroleum Corporation** Ltd **Give Foundation** Sandhata Medical Research Society Dr. Majeed Foundation Shipping Corporation of India Engineers India Ltd Ashraya Hastha Trust Indian Oil Corporation Limited London School of Hygiene & **Tropical Medicine** LIC Golden Jubilee Foundation M3M Foundation Dunnhumby India Small Industries Development Bank of India National Minorities **Development & Finance** Corporation Jaquar Foundation Delhi South Rotary Service Foundation ABS Foundation Visakhapatnam Port Trust High Energy Batteries (India) Limited Vasundhara Diamond Roof Pvt Ltd

Indian Railway Finance Corporation IPM Commodities Pvt.Ltd La Pristine Bioceuticals Private Limited Corporate Warranties (I) Pvt Ltd Esdotcom Support & Software Services (P) Ltd, **Skill For Progress** Ascent Capital Advisors India Pvt. Ltd **CICON Engineers Pvt. Ltd** Omidyar Network India Advisors Pvt. Ltd International Reinsurance Pvt. Itd Indian Council of Medical Research Government of West Bengal Government of Maharashtra Government of Chhattisgarh Lajwanti Manilal Godhia Foundation St. Paul's Mission School Smt Ram Ditti Dua Memorial Society Y Media Labs Pvt. Ltd Dorf Ketal Chemicals India Pvt. Ltd G Amphray Laboratories Pan Creations India Paramount Aromachem Pvt. Ltd Ramco Steels Pvt Ltd Vanesa Care Pvt. Ltd Poona Faith Community Church The Methodist Church of India. Arcot Lutheran Church Dr. D S Lakshman Kumar Mr. D. Sri Lakshmana Kumar

Mr. Sunil Duggal Ms. Diana Cavas Rastomjee Mr. Clifford Chris Mr. Dilip Madhav Pethe Mr. Mahadevrao Mahabal Mr. Shankar Pattabhiraman Ms. Ramila K Ms. Rita Saxena Mr. Narayanan Nadadur Mr. Sanjay Jiwandas Khatri Mr. Radhanath Gorai Mr. Sailesh Trambaklal Desai Dr. T. Muthukumari Mr. Amod Kumar (I A S) Mr. Sathyan David Mrs. Meher Krul Mr. Manu Mathew Mr. Abhijit Vishwanath Gothoskar Mr. Kuheli Chakraborty Mr. Parthasarathy M S Mr. Pradeep Kumar Degala Mr. Vikram Lal Dr. Utpal Sengupta Mrs. Jagruti Sanjay Khatri Dr. Shanta Bhargava Ms. Sangeeta Chowdary Mr. Joseph V Sampson Mrs. Sheelu Mathew Mr. Nitin Gupta Dr. Sadasivan Jagdish Mrs. Maya Venkatesh Mr. Meghraj Mittal Mr. Kirupakaran Ramkumar Mrs. Jayshree Vegda Mr. Narendra Sawant Mr. Paul S. Travasso Mr. Shiv Kumar Misra



Abridged Financial Statements

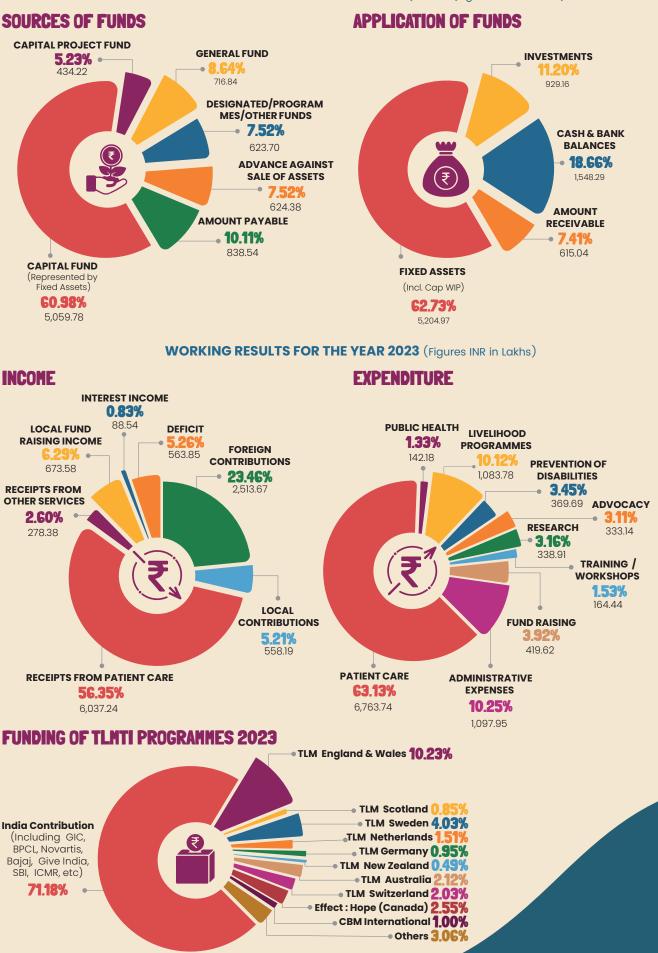
BALANCE SHEET AS on 31ST DECEMBER 2023

	INR (As on 31.12.2023)	INR (As on 31.12.2022)
SOURCES OF FUNDS:		
Capital Fund (Represented by Fixed Assets)	50,59,77,567	49,56,24,759
Capital Project Fund	4,34,22,088	1,55,03,792
General Fund	7,16,83,925	1,55,76,023
Advance Against Sale of Assets	6,24,38,439	5,56,00,000
Designated / Programmes / Other Funds	6,23,69,653	5,35,43,501
Total	74,58,91,672	63,58,48,075
APPLICATION OF FUNDS:		
Fixed Assets:		
Gross Block	1,16,17,18,713	1,12,23,08,410
Less : Depreciation	65,57,41,146	62,66,83,651
Net Block	50,59,77,567	49,56,24,759
Capital Work in Progress	1,45,19,637	46,03,542
	52,04,97,204	50,02,28,301
Investments	9,29,16,092	7,25,35,347
Current Assets:		
Cash and Bank Balances	15,48,28,784	10,01,93,460
Amount Receivable	6,15,03,554	2,14,38,627
Less : Current Liabilities:		
Amount Payable	8,38,53,962	5,85,47,660
Net Current Assets	13,24,78,376	6,30,84,427
Total	74,58,91,672	63,58,48,075

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST DECEMBER 2023

	INR (2023)	INR (2022)
INCOME		
Foreign Contributions	25,13,66,560	25,78,48,987
Local Contributions	5,58,18,388	7,14,99,906
Receipts from Patient Care	60,37,24,259	58,57,99,665
Receipts from other Services	2,78,38,062	3,61,85,662
Local Fund Raising	6,73,58,483	6,80,96,263
Interest	88,53,778	79,98,580
Excess of Expenditure Over Income / Deficit	5,63,85,103	74,85,619
Total	1,07,13,44,633	1,03,49,14,682
EXPENDITURE		
Programme Expenses:		
Patient Care	67,63,74,299	64,24,59,503
Public Health	1,42,17,907	1,26,95,077
Livelihood Programmes	10,83,77,548	9,04,51,884
Prevention of Disabilities	3,69,68,721	2,83,77,067
Advocacy	3,33,13,603	5,43,37,878
Research	3,38,91,196	2,98,63,951
Training	1,64,44,297	1,47,15,533
Fund Raising	4,19,61,727	4,78,15,738
Administrative Expenses	10,97,95,335	11,41,98,051
Total	1,07,13,44,633	1,03,49,14,682

FINANCIAL POSITION AS ON 31ST DECEMBER, 2023 (Figures INR in Lakhs)



TLM in 1990s



Hospitals

The Leprosy Mission Hospital, Barabanki, Uttar Pradesh – 225 001 Phone: 05248 – 222544

The Leprosy Mission Hospital, Ayodhya, Uttar Pradesh – 224 201 Phone: 05248 – 254025, 278260

The Leprosy Mission Hospital, Naini, Uttar Pradesh – 211 008 Phone: 0532 – 2697267, 2697494

The Leprosy Mission Hospital, Chandkhuri, Chhattisgarh - 495 224 Phone: 07752 - 279621 / 279629

Bethesda Leprosy Home & Hospital, Champa, Chhattisgarh - 495 671 Phone: 07819 - 245743

The Leprosy Mission Hospital, Dayapuram, Tamil Nadu - 630 606 Phone: 04574 - 258118 / 258018

Kothara Leprosy Hospital, Amravati, Maharashtra – 444 805 Phone: 07223 – 220118, 220062

Premananda Memorial Leprosy Hospital, 259-A, A. P. Chandra Road Manicktala, Kolkata, West Bengal - 700 006 Phone: 033 -23509500 / 23604958

Richardson Leprosy Hospital, Miraj, Maharashtra – 416 410 Phone: 0233 – 2211213

The Leprosy Mission Hospital, Vadathorasalur, Tamil Nadu - 606 206 Phone: 04151 -33232

Leprosy Home & Hospital, Purulia, West Bengal - 723 101 Phone: 03252 - 222492

The Leprosy Mission Hospital, Nandnagri, Shahdara, Delhi - 110 093 Phone: 22110788, 22581451

Belgaum Leprosy Hospital Hindalga, Vengurla Road, Belagavi, Karnataka - 591108 Phone: 0831 244 775

Philadelphia Leprosy Hospital, Salur, Andra Pradesh - 532 591 Phone: 08964 - 252320, 252470

The Leprosy Mission Hospital, Muzaffarpur, Bihar - 842 002 Phone: 0621 - 2283738

Vocational Training Centers

Bill Edgar Memorial Vocational Training Centre Bankura, West Bengal - 722 101

Phone: 03242 - 258791

The Leprosy Mission Trust India

Vocational Training Centre, Nashik, Maharashtra - 422 003 Phone: 0253 - 2513875

The Leprosy Mission Trust India

Platinum Vocational Training Centre, Vizianagaram, Andhra Pradesh -531230. Phone: 08922 - 241550

TLM Chhattisgarh Vocational Training Centre, Chhattisgarh – 495 671 Phone: +91 7819 244168

Wellesley Bailey Vocational Training Centre, Ayodhya, Uttar Pradesh – 224 201 Phone: +91 5278 254457

TLM Regional Vocational Training Centre, Vadathorasalur, Tamil Nadu – 606 206 Phone: +91 4151 233350

Country Office

The Leprosy Mission Trust India, 3rd Floor, CNI Bhawan, 16 Pandit Pant Marg, New Delhi - 110001 Phone: 011-43533300

Research Laboratory

Stanley Browne Laboratory,

Nandnagri, Shahdara, Delhi - 110 093 Phone: 22110788, 22581451

